

STOCKBRIDGE COMMUNITY SCHOOLS  
100 Price Avenue Ste A  
Stockbridge, Michigan 49285

**Board of Education**

Work Session – June 26, 2023

Junior/Senior High School Media Center – after 6:30 p.m. Budget Hearing

**MINUTES**

I. Call to Order

II. Pledge of Allegiance

III. Roll Call

Present: Carrie Graham; President, Judy Heeney; Secretary, Cindy Lance; Treasurer, Erin Gancer, Jill Ogden; Trustees, Keven Numinen; Trustee .

Absent: Kary Gee; Vice President

IV. Public Comment Addressing Action Items

None

V. Discussion Items:

Exit Interviews - Mrs. Lance completed 16 interviews spanning the last 5 years that consisted of the same 5 questions.

Themes present across interviews

- Increased pay and promoting from within (growing own)
- Scope of work - too much asked
- Inconsistencies between buildings (staffing/curriculum)
- Lack of support (mentors & dealing with student/parent behaviors)

Other Discussion Items - Mr. Friddle

- 1) Grants - overview hand out
- 2) Beyond Basics - 4-5 leads from Beyond Basics along with a mix of local tutors. Program will start at Heritage and the Jr/Sr High.
- 3) Athletics - Big 8 decision may roll into next week due to a family emergency. They felt very positive. Middle school level athletic games, 4-6 scheduled for volleyball and 3 scheduled for basketball. Various messages out to districts for additional games.
- 4) Bond update - Property value increases make it more favorable for a bond in the near future. Looking at a May special election. Will need to be passed by 11/2025. Looking to get the community involved with groups (want vs need)

VI. Action Items:

1. Committed Fund Balance - Mr. Friddle  
Move to commit \$200,000 of the 22-23 Fund Balance for the purpose of Curriculum, Capital Outlay and/or Technology.  
Motioned by : Numinen      Seconded by : Gancer      Passed : 6-0
2. Spring Math - Mr. Friddle  
Move to approve the purchase of Spring Math of \$12,690 year 1, \$11,795 year 2 and \$11,795 year 3 for a total of \$36,280 to be paid by 98c grant funds as presented.  
Motioned by : Numinen      Seconded by : Heeney      Passed : 6-0
3. Communications/Marketing Plan - Mrs. Kunzelman  
Move to adopt the Communications/Marketing plan as presented.  
Motioned by : Gancer      Seconded by : Henney      Passed : 6-0
4. Administrative Employee Contracts Revised - Mr. Friddle  
Move to approve the 2023-2024 contracts for administrative employees: Jeff Trapp, Mark LaLonde, Brad Edwards as presented with amendment (ML).  
Motioned by : Lance      Seconded by : Ogden      Passed : 6-0
5. Administrative Employee Contracts - Mr. Friddle  
Move to approve the 2023-2024 contracts for administrative employees: Amy Hodgson, Ernie Rivers, and Brian Friddle as presented.  
Motioned by : Lance      Seconded by : Numinen      Passed : 6-0
6. Central Office/Policy Employee Contracts - Mr. Friddle  
Move to approve the 2023-2024 contracts for policy employee: Jennifer Goble as presented.  
Motioned Tabled by : Lance      Seconded by : Ogden      Passed : 6-0
7. Policy Employee Contracts - Mr. Friddle  
Move to approve the 2023-2024 contracts for the policy employees: Jennifer Matthews as presented.  
Motioned by : Numinen      Seconded by : Heeney      Passed : 6-0
8. 23-24 Board Meetings - Mr. Friddle  
Move to approve the additions to the 2023-2024 board calendar as presented.  
Motioned by : Lance      Seconded by : Ogden      Passed : 6-0
9. Superintendent Evaluations - Carrie Graham  
Move to approve the 2023-2024 superintendent evaluation as presented.  
Motioned by : Numinen      Seconded by : Heeney      Passed : 6-0
10. 22-23 Final Budget Revision  
Move to approve the 22-23 Final Budget Revision as follows:  
Motioned by : Lance      Seconded by : Numinen      Passed : 6-0

Budget	Revenues	Expenditures
General Fund	\$18,068,581	\$18,222,782
Cafeteria Sp. Revenue Fund	\$676,607	\$798,053
2015 Debt Service Fund	\$1,176,374	\$986,750
2016 Debt Service Fund	\$1,043,000	\$919,650
2020 Debt Service Fund	\$217,787	\$232,530
2020 Capital Projects Fund	\$14,676	\$351,673

11. 23-24 Preliminary Budget

Move to approve the 23-24 Preliminary Budget as follows:

Motioned by : Lance

Seconded by : Ogden

Passed : 6-0

Budget	Revenues	Expenditures
General Fund	\$18,429,497	\$18,906,366
Cafeteria Sp. Revenue Fund	\$664,705	\$664,705
Activity Sp. Revenue Fund	\$278,792	\$251,225
2015 Debt Service Fund	\$1,210,885	\$985,650
2016 Debt Service Fund	\$1,073,510	\$914,250
2020 Debt Service Fund	\$224,156	\$238,750
2020 Capital Projects Fund	\$2500	\$92,874

IX. Schedule of Meetings

Regular Meeting

July 10, 2023 - no CL

Work Session Meeting

July 24, 2023 - Incorporate Facilities meeting

X. Old Business

none

XI. Public Comments

Nikki Clear - Planning contest and games for Gregory 4th of July (Harvest Fest).  
Many Paws t-shirts. Presented MEA Voice Leon Brunner Award.

XII. Adjournment

Move that the work session of the Stockbridge Community School District Board of Education be adjourned at 8: 02 pm  
 Motioned by : Heeney      Seconded by : Numinen      Passed : 6-0

**BOARD COMMITTEES & REPRESENTATIVES**  
**January 2023 - December 31, 2023**

<b>Technology/Curriculum</b>	Chair-Ogden	Gancer	Numinen
<b>Athletic Boosters</b>	Gee		
<b>K-8 PTO</b>	Ogden		
<b>MASB Legislature</b>	Ogden		
<b>MASB Voting</b>	Ogden		
<b>ISD Budget Voting</b>	Delegate: Heeney	Alternate: Numinen	
<b>ISD Election Rep</b>	Delegate: Numinen	Alternate: Heeney	
<b>ISOA</b>	Numinen	Heeney	
<b>RHAC</b>	Gee	Numinen	
<b>Safety/Wellness Committee:</b>	Chair-Lance	Gee	Ogden
<b>Facilities Committee:</b>	Chair-Heeney	Graham	Lance
<b>Personnel Committee:</b>	Chair- Heeney	Gancer	Gee
<b>Policy Committee:</b>	Chair- Lance	Heeney	Ogden
<b>Marketing Committee:</b>	Chair- Graham	Gancer	Ogden
<b>Finance Committee</b>	Chair –Lance	Numinen	Gancer
<b>SAEF Member</b>	Lance		